



**Mission**

Clay Community Schools exists to meet the individual educational needs of the children of the community by providing a program to develop the skills necessary to pursue post-secondary ambitions including expanded college education, technical training, or successful job placement. Graduates of Clay Community Schools will have the capacity to succeed in a global society and to be contributing members of their communities. Clay Community Schools shall develop and maintain a standard of excellence in its educational program by developing highly effective educators who will encourage and have a high level of expectation for each student's performance.

**Goals & Strategies 2017 - 2020**

<b>ACADEMIC GOALS</b>	
➤	<b>Goal 1-</b> Each school will demonstrate academic success and personal growth for its students.
A.	<p>Students in Pre K-2 will demonstrate adequate growth in Language Arts and Math as measured by DIBELS, NWEA, and the Pre-K – K Standards-Based Report Card.</p> <ul style="list-style-type: none"> <li>- Facilitate whole group, small group, and individual instruction</li> <li>- Incorporate the five components of reading into daily instruction (phonics, phonemic awareness, vocabulary, fluency, and text comprehension)</li> <li>- Progress monitor regularly and adjust instruction or resources as data indicates</li> <li>- Implement small group instruction according to RTI tiers</li> <li>- Utilize Bloom’s Taxonomy and Web’s DOK to increase problem solving, critical thinking, and affective learning skills</li> <li>- Continue to supplement critical thinking, problem-solving instruction, and adapted curriculum with additional appropriate resources</li> <li>- Utilize current/updated technology and software programs to support curriculum</li> <li>- Create and maintain data systems to recognize vertical benchmark placement of students and to guide instruction</li> <li>- Instructional collaboration between grade level and cross grade level teachers</li> <li>- Formative and summative assessment data will be utilized to track student growth and success and to develop remediation plans and long- and short-term lesson plans.</li> </ul>
B.	<p>Students will be reading at grade level by the end of K, 1<sup>st</sup>, 2<sup>nd</sup>, and 3<sup>rd</sup> grade as measured by DIBELS, NWEA, IREAD-3, ISTEP+, and/or the Pre-K – K Standards-Based Report Card.</p> <ul style="list-style-type: none"> <li>- Provide Direct Instruction – whole group instruction</li> <li>- Progress monitor regularly and utilize RTI tiered small group instruction</li> <li>- Implement a ninety minute reading block</li> <li>- Incorporate the five components of reading into daily instruction</li> <li>- Implement and incorporate research-based instructional strategies</li> <li>- Utilize Bloom’s Taxonomy and Web’s DOK to increase problem solving, critical thinking, and affective learning skills</li> <li>- Create and maintain data systems to recognize vertical benchmark placement of students and to guide instruction</li> <li>- Utilize current/update technology and software programs to support curriculum</li> </ul>

<ul style="list-style-type: none"> <li>- Conduct instructional collaboration between grade level and cross grade level teachers</li> </ul>
<p>C. Students in grades K-10 will demonstrate adequate growth in Language Arts and Math as measured by ISTEP+, NWEA, and/or the Indiana Growth Model.</p> <ul style="list-style-type: none"> <li>- Continue to supplement critical thinking, problem-solving instruction, and adapted curriculum with additional appropriate resources</li> <li>- Continue to utilize READ 180 / Achieve 3000 for grades 6-8 with fidelity</li> <li>- Continue to utilize remediation math and language arts 6-8, IXL Math, and Language Arts</li> <li>- Implement and incorporate research-based instructional strategies</li> </ul>
<p>D. Students will pass the 10<sup>th</sup> Grade Math ISTEP+/State Standardized Assessment on their first attempt.</p> <ul style="list-style-type: none"> <li>- Analyze and use locally developed formative assessments and NWEA data to guide instruction and improve student learning</li> <li>- Continue to utilize APEX for course taking and course review</li> <li>- Implement RTI strategies to identify and address student’s specific learning and behavioral problems</li> <li>- Math teachers, corporation wide, will schedule time to collaborate and develop instructional strategies, review data, and develop or refine local short cycle assessments based on review of student work.</li> </ul>
<p>E. Students will pass the 10<sup>th</sup> Grade English ISTEP+/State Standardized Assessment on their first attempt.</p> <ul style="list-style-type: none"> <li>- Analyze and use locally developed formative assessments and NWEA data to guide instruction and improve student learning</li> <li>- Continue to utilize READ 180 for struggling readers</li> <li>- Continue to utilize APEX for course-taking and course review</li> <li>- Incorporate Turnitin, the web-based composition program for selected classes, to provide writing remediation for students</li> <li>- Schedule time for English teachers corporation wide to collaborate and develop instructional strategies, review data, and develop or refine local short cycle assessments based on review of student work</li> <li>- Implement RTI strategies to identify and address student’s specific learning and behavioral problems</li> </ul>
<p><b><u>Persons responsible:</u></b> Principal, Classroom teacher, and RTI team  <b><u>Timeline:</u></b> Ongoing with benchmarking /reviewing student data  <b><u>Date of Completion:</u></b> After NWEA and ISTEP+/State Standardized Assessment results are determined</p>

**MEASURABLE OBJECTIVE STATEMENT(S)**

- Measurable Objective Statement to Support Goal 1:**
- ✓ The number of proficient CCS students in Math will continue to be above the state average on the state standardized exam.
  - ✓ The number of proficient CCS students in Language Arts will be above state average on the state standardized exam.
  - ✓ The number of first time test-taking students passing Math 10 ISTEP+/State Standardized Assessments will be above the state average.
  - ✓ The number of first time test-taking students passing the English 10 ISTEP+/State Standardized Assessments will be above the state average.
  - ✓ The Four Year Graduation Rate will exceed the state average and be at 92% or above.
  - ✓ College and Career Readiness: Graduates will pass an AP or Dual Credit Course or will earn an industry certificate at a rate exceeding that of the state average.

<p>➤ <b>Goal 2</b> – Students will make a successful transition to the next level of education.</p>
<p>A. Incoming Kindergarten readiness levels will be measured by locally developed assessments.</p> <ul style="list-style-type: none"> <li>- Provide information packet for students entering kindergarten</li> <li>- Establish collaboration between pre-school providers and kindergarten teachers</li> <li>- Screen students before the start of the school year for better placement</li> </ul>
<p>B. Elementary to Middle School /Junior High School students will demonstrate successful transition as measured by locally developed parent/student survey, standardized test results, discipline and attendance data, and other locally developed assessments.</p> <ul style="list-style-type: none"> <li>- Provide transition orientation – day and/or evening – opportunities for students and parents</li> <li>- Provide student programs to foster parent involvement</li> <li>- Permit faculty visits to schools with transition grade levels</li> <li>- Utilize Bloom’s Taxonomy and Web’s DOK to increase problem solving, critical thinking, and affective learning skills</li> <li>- Implement school-wide PBIS</li> <li>- Hold transition meetings each year to introduce special education students and parents to the new school and special education teacher</li> </ul>
<p>C. Middle School to High School students will demonstrate successful transition as measured by locally developed surveys, standardized test results, discipline and attendance data, and other locally developed assessments.</p> <ul style="list-style-type: none"> <li>- Increase opportunities for on-line course-taking, learning, and career exploration</li> <li>- Allow high school staff/students to help market high school programs to 8<sup>th</sup> grade students and parents</li> <li>- Develop differentiated learning techniques</li> <li>- Develop student skills in studying, note taking, and test taking</li> <li>- Increase student-centered learning activities such as cooperative collaborative groups, inquiry-based learning, and project-based learning</li> <li>- Utilize Bloom’s Taxonomy and Web’s DOK to increase problem solving, critical thinking, and affective learning skills</li> <li>- Provide transition orientation – day and/or evening – opportunities for students and parents</li> <li>- Provide Student Programs to foster parent involvement</li> <li>- Permit faculty visits to schools with transition grade level success</li> <li>- Implement school-wide PBIS</li> <li>- Plan 8<sup>th</sup> grade college/career activities</li> <li>- Hold 8<sup>th</sup> grade transition conferences at Northview High School for special education students in the late spring</li> <li>- Allow the 8<sup>th</sup> grade special education students to travel to Northview as a group to meet special education staff</li> <li>- During 2<sup>nd</sup> semester, North Clay special services staff will identify 8<sup>th</sup> grade students who are “at-risk” for severe academic and behavioral difficulties in their transition to the next educational level.</li> </ul>
<p>D. High School students will demonstrate successful transition to post-secondary pursuits as measured by locally developed surveys, standardized test results, including ISTEP+/Standardized State Assessments, ECA, SAT, ACT, AP, Dual Credit online course completion, workforce development assessments, career area certifications, attendance, and graduation rates.</p> <ul style="list-style-type: none"> <li>- Provide opportunities for dual credit and career-based authentic assessment such as portfolio production, job shadowing, internships, work study, and technology and industry certifications</li> <li>- Provide transition orientation – day and/or evening – opportunities for students and parents</li> </ul>

- Provide student programs to foster parent involvement
- Allow faculty visits to schools with transition grade level success
- Implement school-wide PBIS

**Persons responsible:** Principal, Guidance Counselors, Classroom teachers, RTI Team, Special Education Teachers, Special Education Director, and Assistant Superintendent

**Possible resources:** PBIS.org, rti4success.org, IDOE, corestandards.org, amle.org, naeyc.org

**Timeline:** Data reviewed each year

**Date of Completion:** By the end of the school year

### MEASURABLE OBJECTIVE STATEMENT(S)

#### Measurable Objective Statement to Support Goal 2:

- ✓ Data from Goal 1 – all targets met
- ✓ Increase in the number of kindergarten students demonstrating school readiness through Title I Pre-school
- ✓ All schools will have 95% attendance average or above
- ✓ Freshman course failures will be reduced by 50% each year benchmarked from 2015 – 2016
- ✓ Review data from PBIS, discipline, and attendance to determine benchmarks from 2015 – 2016
- ✓ Students taking AP/Dual Credit and Advanced (STEM) coursework will increase each year benchmarked from 2015 – 2016
- ✓ Percentage of Academic Honors Diplomas will increase from the 2015 - 2016 data
- ✓ Surveys for post-graduates will be conducted to track post-secondary career successes for five years per graduating class

#### ➤ **Goal 3-** CCS will increase communication and partnerships with various community groups to facilitate increased Student Learning

- Central Office and each building will update their website to be inviting to the public.
  - Pertinent information will be updated regularly.
  - Teacher-developed classroom websites including syllabi, lesson plans, assignments, and homework
  - Social networking sites such as Facebook and Twitter
- Daytime tours of buildings and informational sessions will be conducted.
  - School walkthroughs
  - Informational sessions
- Open houses will be conducted at each elementary, middle, and high school.
  - Building tours
  - Educational materials
- Principals at all schools will publish newsletters
  - Pertinent information for parents, students, faculty, and staff
  - Parent “need-to-know” information
- CCS will host luncheons, etc. with various businesses and interest groups.
  - Briefings
  - Public input

- Questions and answers
<p><b>Persons responsible:</b> Central Office Personnel, Administrators, Director of Technology</p> <p><b>Possible resources:</b> Social networking sites, New Wave Communications, <i>The Brazil Times</i>, <i>The Clay City News</i>, CCS Website</p> <p><b>Timeline:</b> Ongoing</p> <p><b>Date of Completion:</b> By the end of the school year</p>
<b>MEASURABLE OBJECTIVE STATEMENT(S)</b>
<p><b>Measurable Objective Statement to Support <u>Goal 3</u>:</b></p> <ul style="list-style-type: none"> <li>✓ Increase in the number of visits to the Clay Community School’s website and all building websites</li> <li>✓ 100% of the teaching staff will post web-based information</li> <li>✓ Increase the number of proactive media connections</li> <li>✓ Increase in the number of positive media responses</li> <li>✓ Clear, concise, and timely communication between students, parents, staff, and community</li> <li>✓ Increase awareness and understanding of district priorities, programs, procedures, and policies</li> <li>✓ Increase use of technology to improve communication</li> <li>✓ Surveys of satisfaction will be developed and administered.</li> </ul>

➤ <b>Goal 4-</b> CCS will improve the efficiency and effectiveness of the total district operations to support student learning.
<p>A. Personnel</p> <ul style="list-style-type: none"> <li>- Review evaluation instruments for all employee groups</li> <li>- Review handbooks for all employee groups</li> <li>- Conduct ongoing interview training for administrators</li> <li>- Conduct ongoing evaluation training for administrators</li> </ul>
<p><b>Persons responsible:</b> Superintendent, Assistant Superintendent, Business Manager, Director of Human Resources, Director of Extended Services</p> <p><b>Possible resources:</b> IASBO, IAPSS, ISTA, IDOE, ISBA</p> <p><b>Timeline:</b> Ongoing</p> <p><b>Date of Completion:</b> By the end of each school year</p>
<p>B. Financial</p> <ul style="list-style-type: none"> <li>- Maintain a minimum cash balance of 10% in the General Fund</li> <li>- Increase Rainy Day Fund to support technology and education initiatives</li> <li>- Track workman’s comp claims to determine improvements for safety and need for training in safety practices</li> <li>- Research other insurance providers</li> <li>- Review current software licenses to determine which may be obsolete; research costs for updated/enhanced software products which better align with educational goals</li> </ul>
<p><b>Persons responsible:</b> Superintendent, Business Manager, Extended Services Director, Technology Director, Director of Human Resources</p> <p><b>Possible resources:</b> IASBO, IAPSS, ISBA</p> <p><b>Timeline:</b> Ongoing</p> <p><b>Date of Completion:</b> By the end of each school year</p>

<p>C. Facility and Grounds</p> <ul style="list-style-type: none"> <li>- Review work schedules to provide for optimal manpower and maintenance of facilities</li> <li>- Provide ongoing training to custodians, grounds crews, and maintenance employees</li> <li>- Work with building principals to develop ongoing oversight of facilities and grounds</li> <li>- Work with the administration to develop CPF plans</li> <li>- Develop plans to discard or auction outdated supplies, equipment, etc.</li> </ul>
<p><b><u>Persons responsible:</u></b> Superintendent, Business Manager, HR Director, Director of Extended Services  <b><u>Possible resources:</u></b> IASBO, IAPSS, ISBA  <b><u>Timeline:</u></b> Ongoing  <b><u>Date of Completion:</u></b> By the end of each school year</p>
<p>D. Technology</p> <ul style="list-style-type: none"> <li>- Increase number of mobile learning devices in the elementary classrooms</li> <li>- Expand digital textbook resources</li> <li>- Expand online access for students</li> <li>- Utilize a District Technology Instructional Specialist(s) to expand instructional-based technology in the classroom</li> <li>- Research options and develop specific plans for the next 1:1 device, including instructional practices, roll-out procedures, devices, etc.</li> <li>- Develop ongoing professional development training for teachers</li> <li>- Roll out and expand the use of the new Learning Management System (Canvas)</li> </ul>
<p><b><u>Persons responsible:</u></b> Superintendent, Assistant Superintendent, Director of Business Affairs, Technology Director; District Technology Instructional Specialist(s)  <b><u>Possible resources:</u></b> IAPSS; IDOE; Area Universities and School Districts  <b><u>Timeline:</u></b> Ongoing  <b><u>Date of Completion:</u></b> By the end of each school year</p>
<p>E. Transportation</p> <ul style="list-style-type: none"> <li>- Review transportation guidelines, procedures, and practices to determine levels of effectiveness and efficiency</li> <li>- Research creative options with scheduling, personnel, etc. to address the bus driver shortage</li> <li>- Develop long-term plans to address potential needs at the Transportation Facility</li> </ul>
<p><b><u>Persons responsible:</u></b> Superintendent, Director of Human Resources, Director of Extended Services, Director of Business Affairs  <b><u>Possible resources:</u></b> IAPSS, IDOE, INDOT, ISBA  <b><u>Timeline:</u></b> Ongoing  <b><u>Date of Completion:</u></b> By the end of each school year</p>
<p><b>MEASURABLE OBJECTIVE STATEMENT(S)</b></p>
<p><b>Measurable Objective Statement to Support <i>Goal 4</i>:</b></p> <ul style="list-style-type: none"> <li>✓ Budget Approved – Cash Balance of 10% maintained</li> <li>✓ Rainy Day Funds – stable to ensure payment for future unfunded liability and future growth</li> <li>✓ Up-to-date software in place to support learning and operations</li> <li>✓ Professional Development – ongoing for staff in digital learning inside and outside the classroom</li> </ul>

